

Tombstone Unified District	020201	Cochise
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$1,714,790	\$234,884	\$22,131	\$57,123	\$2,612	\$2,031,540
Support Services						
Students	\$119,734	\$17,145	\$659	\$2,071	\$174	\$139,783
Instructional Staff	\$61,464	\$10,777	\$1,213	\$3,008	\$0	\$76,462
General Administration	\$103,234	\$12,075	\$18,264	\$2,804	\$5,425	\$141,802
School Administration	\$298,913	\$64,586	\$17,601	\$13,075	\$5,563	\$399,738
Business and Central	\$100,886	\$16,592	\$15,196	\$4,973	\$2,362	\$140,009
Operation Maintenance of Plant Services	\$167,763	\$26,885	\$130,458	\$176,876	\$510	\$502,492
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$3,305	\$362	\$807	\$2,990	\$34	\$7,498
School-Sponsored Athletics	\$62,483	\$6,600	\$27,877	\$10,357	\$3,340	\$110,657
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$2,632,572	\$389,906	\$234,206	\$273,277	\$20,020	\$3,549,981
Special Education						
Classroom Instruction	\$271,009	\$42,026	\$40,576	\$3,229	\$1,284	\$358,124
Support Services						
Students	\$66,809	\$11,590	\$18,573	\$3,602	\$1,472	\$102,046
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$337,818	\$53,616	\$59,149	\$6,831	\$2,756	\$460,170
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$183,495	\$26,838	\$50,810	\$75,937	\$420	\$337,500
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$3,153,885	\$470,360	\$344,165	\$356,045	\$23,196	\$4,347,651

Taken from FY 1998-1999 Annual Financial Report